

SPECIAL COUNCIL – 27TH FEBRUARY 2013

SUBJECT: COUNCIL TAX SETTING RESOLUTION 2013/14

REPORT BY: DEPUTY CHIEF EXECUTIVE

RESOLUTIONS

In accordance with the requirements of the Local Government Act 1992 the following resolutions are submitted for consideration with the recommendation that they be approved:-

1. That it be noted that at its meeting on the 11th December 2012 the Cabinet calculated the following amounts for the year 2013/2014 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992 and powers granted under the Local Authorities Executive Arrangements (Functions and Responsibilities) (Amendment) (Wales) Regulations 2004.

(a) **58,702.37** being the amount calculated by the Cabinet, in accordance with Regulation (3) of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year.

(b) **Part of Councils Area**

	<u>Tax Base</u>
	<u>No. of D Band</u>
	<u>Equivalent Properties</u>
Aber Valley	1,990.12
Argoed	842.82
Bargoed	3,493.72
Bedwas, Trethomas & Machen	3,707.11
Blackwood	2,871.43
Caerphilly	5,864.72
Darren Valley	693.69
Draethen, Waterloo & Rudry	587.20
Gelligaer	6,049.22
Llanbradach & Pwllypant	1,448.18
Maesycwmmmer	764.82
Nelson	1,552.35
New Tredegar	1,334.11
Penyrheol, Trecenydd & Energlyn	4,389.13
Rhymney	2,529.74
Risca East	2,025.84
Risca West	1,775.72
Van	1,629.02
Remainder	15,153.43
Total	58,702.37

being the amounts calculated by the Cabinet, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

2. That the following amounts be now calculated by the Council for the year 2012/2013 in accordance with Sections 32 to 36 of the Local Government and Finance Act 1992:-

- (a) **£ 328,915,640** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) and 32(3) (a and b) of the Act;
- (b) **£ 0** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3) (c) of the Act;
- (c) **£ 328,915,640** being the amount by which the aggregate at (2)(a) above exceeds the aggregate at (2)(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
- (d) **£ 274,344,053** being the aggregate of the sums which the Council estimates will be payable for the year into its council fund in respect of redistributed non domestic rates, revenue support grant, an authority's council tax reduction scheme or additional grant.
- (e) **£ 929.63** being the amount at (2)(c) above less the amount at (2)(d) above, all be divided by the amount at (1)(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year.
- (f) **£ 627,632** being the aggregate amount of all special items referred to in section 34(1) of the Act.
- (g) **£ 918.94** being the amount at (2)(e) above less the result given by dividing the amount at (2)(f) above by the amount at (1)(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

(h) Part of the Councils Area	Total County Borough & Community Council Band D		
	Local Precept £	County Borough Levy £	Charge £
Aber Valley	14.82	918.94	933.76
Argoed	11.00	918.94	929.94
Bargoed	16.60	918.94	935.54
Bedwas, Trethomas & Machen	16.41	918.94	935.35
Blackwood	15.00	918.94	933.94
Caerphilly	13.00	918.94	931.94
Darren Valley	17.64	918.94	936.58
Draethen, Waterloo & Rudry	17.03	918.94	935.97
Gelligaer	13.37	918.94	932.31
Llanbradach & Pwllypant	18.58	918.94	937.52
Maesycwmmmer	19.74	918.94	938.68
Nelson	17.27	918.94	936.21
New Tredegar	12.68	918.94	931.62
Penyrheol, Treceydd & Energlyn	12.64	918.94	931.58
Rhymney	13.84	918.94	932.78
Risca East	12.00	918.94	930.94
Risca West	15.00	918.94	933.94
Van	12.55	918.94	931.49
Remainder	0.00	918.94	918.94

Being the amounts given by adding to the amount at (2)(g) above the amounts of the special item or items relating to dwellings in those parts of the Councils area mentioned above divided in each case by the amount at (1)(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts, of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i)

Valuation Bands	A	B	C	D	E	F	G	H	I
	£	£	£	£	£	£	£	£	£
County Borough Council	612.63	714.73	816.84	918.94	1,123.15	1,327.36	1,531.57	1,837.88	2,144.19
Community Councils									
Aber Valley	9.88	11.53	13.17	14.82	18.11	21.41	24.70	29.64	34.58
Argoed	7.33	8.56	9.78	11.00	13.44	15.89	18.33	22.00	25.67
Bargoed	11.07	12.91	14.76	16.60	20.29	23.98	27.67	33.20	38.73
Bedwas, Trethomas & Machen	10.94	12.76	14.59	16.41	20.06	23.70	27.35	32.82	38.29
Blackwood	10.00	11.67	13.33	15.00	18.33	21.67	25.00	30.00	35.00
Caerphilly	8.67	10.11	11.56	13.00	15.89	18.78	21.67	26.00	30.33
Darren Valley	11.76	13.72	15.68	17.64	21.56	25.48	29.40	35.28	41.16
Draethen, Waterloo & Rudry	11.35	13.25	15.14	17.03	20.81	24.60	28.38	34.06	39.74
Gelligaer	8.91	10.40	11.88	13.37	16.34	19.31	22.28	26.74	31.20
Llanbradach & Pwllpant	12.39	14.45	16.52	18.58	22.71	26.84	30.97	37.16	43.35
Maesycwmmmer	13.16	15.35	17.55	19.74	24.13	28.51	32.90	39.48	46.06
Nelson	11.51	13.43	15.35	17.27	21.11	24.95	28.78	34.54	40.30
New Tredegar	8.45	9.86	11.27	12.68	15.50	18.32	21.13	25.36	29.59
Penyrheol, Trecenydd & Energlyn	8.43	9.83	11.24	12.64	15.45	18.26	21.07	25.28	29.49
Rhymney	9.23	10.76	12.30	13.84	16.92	19.99	23.07	27.68	32.29
Risca East	8.00	9.33	10.67	12.00	14.67	17.33	20.00	24.00	28.00
Risca West	10.00	11.67	13.33	15.00	18.33	21.67	25.00	30.00	35.00
Van	8.37	9.76	11.16	12.55	15.34	18.13	20.92	25.10	29.28
Remainder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Valuation Bands	A	B	C	D	E	F	G	H	I
	£	£	£	£	£	£	£	£	£
Totals For Community Council Areas									
Aber Valley	622.51	726.26	830.01	933.76	1,141.26	1,348.77	1,556.27	1,867.52	2,178.77
Argoed	619.96	723.29	826.62	929.94	1,136.59	1,343.25	1,549.90	1,859.88	2,169.86
Bargoed	623.70	727.64	831.60	935.54	1,143.44	1,351.34	1,559.24	1,871.08	2,182.92
Bedwas, Trethomas & Machen	623.57	727.49	831.43	935.35	1,143.21	1,351.06	1,558.92	1,870.70	2,182.48
Blackwood	622.63	726.40	830.17	933.94	1,141.48	1,349.03	1,556.57	1,867.88	2,179.19
Caerphilly	621.30	724.84	828.40	931.94	1,139.04	1,346.14	1,553.24	1,863.88	2,174.52
Darren Valley	624.39	728.45	832.52	936.58	1,144.71	1,352.84	1,560.97	1,873.16	2,185.35
Draethen, Waterloo & Rudry	623.98	727.98	831.98	935.97	1,143.96	1,351.96	1,559.95	1,871.94	2,183.93
Gelligaer	621.54	725.13	828.72	932.31	1,139.49	1,346.67	1,553.85	1,864.62	2,175.39
Llanbradach & Pwllpant	625.02	729.18	833.36	937.52	1,145.86	1,354.20	1,562.54	1,875.04	2,187.54
Maesycwmmmer	625.79	730.08	834.39	938.68	1,147.28	1,355.87	1,564.47	1,877.36	2,190.25
Nelson	624.14	728.16	832.19	936.21	1,144.26	1,352.31	1,560.35	1,872.42	2,184.49
New Tredegar	621.08	724.59	828.11	931.62	1,138.65	1,345.68	1,552.70	1,863.24	2,173.78
Penyrheol, Trecenydd & Energlyn	621.06	724.56	828.08	931.58	1,138.60	1,345.62	1,552.64	1,863.16	2,173.68
Rhymney	621.86	725.49	829.14	932.78	1,140.07	1,347.35	1,554.64	1,865.56	2,176.48
Risca East	620.63	724.06	827.51	930.94	1,137.82	1,344.69	1,551.57	1,861.88	2,172.19
Risca West	622.63	726.40	830.17	933.94	1,141.48	1,349.03	1,556.57	1,867.88	2,179.19
Van	621.00	724.49	828.00	931.49	1,138.49	1,345.49	1,552.49	1,862.98	2,173.47
Remainder	612.63	714.73	816.84	918.94	1,123.15	1,327.36	1,531.57	1,837.88	2,144.19

being the amounts given by multiplying the amounts at (2)(g) and (2)(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

3. That it be noted that for the year 2013/2014 the major precepting authority has stated the following amounts in precepts issued to the Council, in accordance with section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

<u>Valuation Bands</u>	A	B	C	D	E	F	G	H	I
	£	£	£	£	£	£	£	£	£
<u>Precepting Authority</u>									
Police and Crime Commissioner for Gwent	132.15	154.18	176.20	198.23	242.28	286.33	330.38	396.46	462.54

4. That having calculated the aggregate in each case of the amounts at (2)(i) and (3) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts of Council Tax for the year 2013/2014 for each of the categories of dwellings shown below:-

<u>Valuation Bands</u>	A	B	C	D	E	F	G	H	I
	£	£	£	£	£	£	£	£	£
Aber Valley	754.66	880.44	1,006.21	1,131.99	1,383.54	1,635.10	1,886.65	2,263.98	2,641.31
Argoed	752.11	877.47	1,002.82	1,128.17	1,378.87	1,629.58	1,880.28	2,256.34	2,632.40
Bargoed	755.85	881.82	1,007.80	1,133.77	1,385.72	1,637.67	1,889.62	2,267.54	2,645.46
Bedwas, Trethomas & Machen	755.72	881.67	1,007.63	1,133.58	1,385.49	1,637.39	1,889.30	2,267.16	2,645.02
Blackwood	754.78	880.58	1,006.37	1,132.17	1,383.76	1,635.36	1,886.95	2,264.34	2,641.73
Caerphilly	753.45	879.02	1,004.60	1,130.17	1,381.32	1,632.47	1,883.62	2,260.34	2,637.06
Darren Valley	756.54	882.63	1,008.72	1,134.81	1,386.99	1,639.17	1,891.35	2,269.62	2,647.89
Draethen, Waterloo & Rudry	756.13	882.16	1,008.18	1,134.20	1,386.24	1,638.29	1,890.33	2,268.40	2,646.47
Gelligaer	753.69	879.31	1,004.92	1,130.54	1,381.77	1,633.00	1,884.23	2,261.08	2,637.93
Llanbradach & Pwllpant	757.17	883.36	1,009.56	1,135.75	1,388.14	1,640.53	1,892.92	2,271.50	2,650.08
Maesycwmmmer	757.94	884.26	1,010.59	1,136.91	1,389.56	1,642.20	1,894.85	2,273.82	2,652.79
Nelson	756.29	882.34	1,008.39	1,134.44	1,386.54	1,638.64	1,890.73	2,268.88	2,647.03
New Tredegar	753.23	878.77	1,004.31	1,129.85	1,380.93	1,632.01	1,883.08	2,259.70	2,636.32
Penyrheol, Treceenydd & Energlyn	753.21	878.74	1,004.28	1,129.81	1,380.88	1,631.95	1,883.02	2,259.62	2,636.22
Rhymney	754.01	879.67	1,005.34	1,131.01	1,382.35	1,633.68	1,885.02	2,262.02	2,639.02
Risca East	752.78	878.24	1,003.71	1,129.17	1,380.10	1,631.02	1,881.95	2,258.34	2,634.73
Risca West	754.78	880.58	1,006.37	1,132.17	1,383.76	1,635.36	1,886.95	2,264.34	2,641.73
Van	753.15	878.67	1,004.20	1,129.72	1,380.77	1,631.82	1,882.87	2,259.44	2,636.01
Remainder	744.78	868.91	993.04	1,117.17	1,365.43	1,613.69	1,861.95	2,234.34	2,606.73